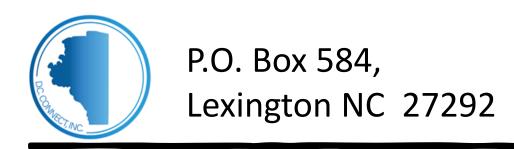


DC CONNECT, INC. P.O. BOX 584 LEXINGTON, NC 27293

Gateway to success

Mission: To serve as a gateway to community resources primarily for Davidson County residents who are experiencing homelessness, substance misuse, and or post-incarceration.



Talking Points:

Mission: To serve as a gateway to community resources primarily for Davidson County residents who are experiencing homelessness, substance misuse, and or post-incarceration. Vision: DC Connect, Inc. participants will experience success in establishing positive sustainability in our communities.

Tagline: Gateway to Success.

- •DC Connect will be a centralized referral service for anyone in crisis.
- •DC Connect will accept referrals from other community agencies and referrals will be sent to other community agencies from DC Connect.
- •DC Connect will collaborate with community resources to form partnerships through a memorandum of understanding for the purpose of coordinating services, maximize resources and minimizing duplication.
- •DC Connect will work with community partners to coordinate intake/ eligibility requirements, so as not to require the participant to have to repeat their stories and information to every agency.
- •DC Connect will be equipped to do a variety of assessments to better understand the needs of the participants and to more efficiently make referrals.
- •DC Connect will utilize trained volunteers to provide peer support/mentor relationships with participants to empower, not enable them to continue to move forward in their journey to sustainability.
- •DC Connect will attempt to follow a participant for 3-5 years past enrollment and track both the successes and set backs that may occur.
- •DC Connect will use data derived from the tracking and from referral sources to drive the scope of work going forward.
- •DC Connect will use NCCARE360 as the tracking and referral platform and documentation.
- •DC Connect will seek to serve the entire county by providing satellite offices at other locations throughout the county.
- •DC Connect will first establish a 501 (c) (3), obtain start up funding, hire an Executive Director to begin the work of establishing the operational support and sustainability.
- •DC Connect will eventually launch a capital campaign to build a new facility in the 8th street/Robbins Street location, adjacent to the Salvation Army Church and Kitchen.
- •DC Connect will partner with The Salvation Army, Davidson County Crisis Ministries (DC First Hope), Davidson Medical Ministries to build a new homeless shelter for men, women and families, include a Mini Medical Clinic and sick room, remodel and expand the SA Kitchen to serve as feeding for Crisis Ministries, community meals and provide space for educational or support groups to meet and for special events.
- •DC Connect will have administrative offices, intake/assessment rooms, counseling rooms, room for community partners to provide services on site.

DC Connect, Inc.		Dros	posed start up expenses	
Directors	salary	(60,000.00	
VII CCLUIS	insurance	\$	8,000.00	
	payroll taxes	\$	5,400.00	
	Worker's comp	\$	1,120.00	
Staff development		\$	1,000.00	
Telephone & Internet		\$	3,000.00	
	Website & IT	\$	2,700.00	
Soliciation licenses		\$	202.00	
Professional dues & expenses		\$	1,500.00	
	Contracts	\$	3,500.00	
	Insurance business	\$	1,600.00	
	Insurance D&O liability	\$	1,300.00	
Legal and audit fees		\$	3,500.00	
Office Supplies		\$	1,500.00	
	Postage	\$	500.00	
Travel & Mileage		\$	1,500.00	
Equipment purchases		\$	2,000.00	
Marketing		\$	2,500.00	
Events		\$	1,500.00	
Contingency start up fumd		\$	7,500.00	
		\$	109,822.00	