



COMMISSIONERS:
MARK WALLER (CHAIR)
LONGINOS GONZALEZ, JR. (VICE-CHAIR)

HOLLY WILLIAMS
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CAMI BREMER

EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, July 23, 2019 Item No. 7.h.

To: Board of County Commissioners

From: Sherri Cassidy, Chief Financial Officer - Financial Services/Larry Borland,
Administrator - Sheriff's Office

Agenda Wording: Resolution to recognize revenue and appropriate expenditures in the amount of \$80,000.00 from the Tuolumne Band of Me-Wuk Indians to the Sheriff's Office 2019 Budget

SUMMARY (including information on budgeted matters)

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$80,000.00 FROM TUOLUMNE BAND OF ME-WUK INDIANS TO THE SHERIFF'S OFFICE 2019 BUDGET

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION

10 minutes/hours

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
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- GOAL FOUR – Consistently support regional economic strength.
- GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year:	2019	Subject to TABOR? NO
Fund:		
Funding Amount:	\$80,000.00	
Increase to original adopted Budget	\$0.00	
Net Cost to County:	(\$80,000.00)	
Total Project Cost:	\$80,000.00	
Vendor Information	Sale of Capital Asset	

ATTACHMENTS

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