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AGENDA ITEM SUMMARY

Date: Tuesday, July 23, 2019 Item No. r.1.

To: Board of County Commissioners

From: Eileen Gonzales, Contracts and Procurement Manager - Contracts and Procurement Division/

Agenda Wording: Contract Amendment #6 and Change Order to HDR Engineering, Inc. for design services for Highway105 Project B-E segment from Lake Woodmoor Drive to Highway 83 for the Department of Public Works, Engineering Division at a cost not to exceed \$860,624.90. (CON#10-076)

SUMMARY (including information on budgeted matters)

This item is to request approval of Contract Amendment #6 and Change Order to HDR Engineering, Inc. for design services for Highway105 Project B-E segment from Lake Woodmoor Drive to Highway 83 for the Department of Public Works, Engineering Division at a cost not to exceed \$860,624.90. (CON#10-076)

BACKGROUND (including information on budgeted matters)

Through a competitive Request for Proposal (RFP) process, the original contract was awarded to HDR Engineering, Inc. on April 26, 2011. The Department is requesting approval of this amendment for additional funding for supplemental design services to complete the field office review (FOR) design, environment and survey support services for Highway105 Project B-E segment from Lake Woodmoor Drive to Highway 83. The scope of services includes the final design of project which is approximately four miles in length. Preliminary design for the Highway 105 from Woodmoor Drive to SH 83 was completed under another phase of work funded by the Pikes Peak Rural Transportation Authority (PPRTA). The scope of the FOR design phase includes project management and coordination, final roadway design, retaining wall design, geotechnical investigations, traffic engineering, final hydraulics and SWMP, utility coordination, supplemental survey, ROW plans, and FOR plan package.

The funding source for this amendment is a combination of PPRTA funds.

With this Amendment, the total contract amount is:

Original Contract Amount (R&B Funds)	\$298,480.00
Additional Amount for Amendment #1 (R&B Funds)	\$3,000.00
Additional Amount for Amendment #2 (2015 PPRTA Funds)	\$400,000.00

Additional Amount for Amendment #2 (2016 PPRTA Funds)	\$291,825.00
Additional Amount for Amendment #3 (PPRTA-local match)	\$299,419.83
Additional Amount for Amendment #4 (Federal)	\$372,554.17
Additional Amount for Amendment #4 (PPRTA)	\$135,433.00
Additional Amount for Amendment #5 (PPRTA)	\$412,908.00
Additional Amount for Amendment #6 (PPRTA)	\$860,624.90
Total Amended Contract Amount	<u>\$3,074,244.90</u>

HDR Engineering, Inc. is located in Denver, Colorado.

Backup information for this item is available for review in the Contracts & Procurement Division.

Revenue/Funding Sources: PPRTA Funds
Revenue/Funding Amount: \$860,624.90
Net Cost to El Paso County: \$0.00
Total Project Cost: \$3,074,244.90
Is there a TABOR Impact: No
Increase to Original Budget: Yes

ESTIMATED TIME FOR PRESENTATION

5 minutes/hours

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
- GOAL FOUR – Consistently support regional economic strength.
- GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year: 2019 Subject to TABOR? NO
Fund:
Funding Amount: \$0.00
Increase to original adopted Budget \$0.00
Net Cost to County: \$0.00
Total Project Cost: \$0.00

Vendor Information

ATTACHMENTS