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EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, July 23, 2019 Item No. 17.

To: Board of County Commissioners

From: Nina Ruiz, Planner III - Planning and Community Development Department/

Agenda Wording: Special District Service Plan -- Mayberry, Colorado Springs Metro Districts Nos. 1 and 2 -- A request by Colorado Springs Mayberry, LLC, for approval of an amended and restated Colorado Revised Statutes Title 32 Special District service plan for the Mayberry, Colorado Springs Metropolitan Districts No. 1 as well as approval of a proposed Colorado Revised Statutes Title 32 Special District service plan for the Mayberry, Colorado Springs Metropolitan District No. 2. The district service area boundary is located immediately south of Highway 94 and approximately 1.24 feet west of North Ellicott Highway and is within Sections 14 and 15, Township 14 South, Range 63 West of the 6th P.M. The purposes of the Districts include the provision of the following services to property within the service area boundaries: 1) design, construction, financing, maintenance, and ownership of water and wastewater lines; 2) street improvements and safety protection; 3) design, construction, financing, and maintenance of drainage facilities; 4) design, acquisition, construction, and maintenance of recreation facilities; 5) mosquito control; 6) covenant enforcement, and 7) television relay and translation. The multiple district service plan proposes the following: a maximum debt authorization of \$178,420,000, a proposed debt service mill levy of 50 mills for District No. 1 and 25 mills for District No. 2 with a maximum of 65 mills for District No. 1 and 40 mills for District No. 2, and an operations and maintenance mill levy of 10 mills. The proposed District is within the Ellicott Valley Comprehensive Plan (1989). (Parcel Nos. 34000-00-362, 34000-00-356, 34000-00-349, 34000-00-350, 34000-00-259, 34000-00-260, 34000-00-357, 34000-00-358, 34000-00-353, 34000-00-354) (Commissioner District No. 4) (ID-19-002)

SUMMARY (including information on budgeted matters)

A request by Colorado Springs Mayberry, LLC, for approval of an amended and restated Colorado Revised Statutes Title 32 Special District service plan for the Mayberry Colorado Springs Metropolitan Districts No. 1. The request also includes amending and restating the

service plan to create an additional district for the Mayberry Colorado Springs Metropolitan District No. 2. The creation of District 1 was approved in 2006 with a maximum combined mill levy of 60 mills. The existing service area boundary is located immediately south of Highway 94 and approximately 1.24 miles west of North Ellicott Highway and is within Sections 14 and 15, Township 14 South, Range 63 West of the 6th P.M. This area of the County is located within the Ellicott Valley Comprehensive Plan (1989).

The purposes of the Districts, as outlined in the amended and restated service plan, include the following: 1) design, construction, maintenance, and ownership of water and wastewater lines; 2) street improvements and safety protection; 3) design, construction, and maintenance of drainage facilities; 4) design, land acquisition, construction, and maintenance of recreation facilities; 5) mosquito control; 6) covenant enforcement, and 7) television relay and transmission. The multiple district service plan proposes the following: a maximum debt authorization of \$164,240,000, a proposed debt service mill levy of 50 mills for District No. 1 and 25 mills for District No. 2 and an operations and maintenance mill levy of 10 mills for each district. The maximum combined mill levy is proposed to be 65 mills for District No. 1 and 40 mills for District No. 2.

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION

45 minutes/hours

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
- GOAL FOUR – Consistently support regional economic strength.
- GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year: 2019
Fund:

Subject to TABOR? NO

Funding Amount:	\$0.00
Increase to original adopted Budget	\$0.00
Net Cost to County:	\$0.00
Total Project Cost:	\$0.00
Vendor Information	

ATTACHMENTS