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EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, July 23, 2019 Item No. 7.p.

To: Board of County Commissioners

From: Julie Krow, Executive Director - Human Services, Department of Human Services/Matthew Caywood - Director, Human Services

Agenda Wording: Approval of the 2019-2020 Core Services Program Plan for the El Paso County Department of Human Services

SUMMARY (including information on budgeted matters)

Approval of the 2019-2020 Core Services Program Plan for the El Paso County Department of Human Services.

BACKGROUND (including information on budgeted matters)

The Core Services Program was established within Colorado Department of Human Services in 1994 and is statutorily required to provide strength-based resources and support to families when children and youth are at imminent risk of out-of-home placement, in need of services to return home, or to maintain a placement in the least restrictive setting possible. The goals of the Core Services Program are to focus on the family strengths by directing intensive services that support and strengthen the family and/or protect the child/youth; prevent out-of-home placement of the child/youth; return children/youth in placement to their own home; or unite children/youth with their placement families; and provide services that protect the child/youth.

Annually the El Paso County Department of Human Services is required to submit a Core Services Program Plan to the State Core office detailing the anticipated expenditures for the year. Counties are required to commit to providing the eight (8) required Core service types, as described in State of Colorado Rule Manual, Volume VII, 7.303. Additionally, Counties have the option of creating 'County-designed services' to meet the unique needs of each community, and is required to provide detail on these services in the Core Services Program Plan. The budget submitted in the plan represents the anticipated spending per service type.

The El Paso County Department of Human Services utilizes a client's private insurance and/or Medicaid prior to spending Core Services Program funds, in accordance with rule.

This program meets Strategic Goal 5 (Strive to ensure a safe, secure, resilient, and healthy community), Strategy G (Reduce child abuse, abuse of at-risk youth and adults, elder abuse, and domestic violence) of the El Paso County 2017-2021 Strategic Plan.

ESTIMATED TIME FOR PRESENTATION

 5 minutes

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
- GOAL FOUR – Consistently support regional economic strength.
- GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year:	2019	Subject to TABOR? YES \$1,620,077
Fund:	4-DHS	
Funding Amount:	\$6,716,383.00	
Increase to original adopted Budget	\$0.00	
Net Cost to County:	\$1,343,277.00	
Total Project Cost:	\$6,716,383.00	
Vendor Information		

ATTACHMENTS

Resolution to Approve 2019-2020 Core Services Program Plan
El Paso County 2019-2020 Core Services Program Plan