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EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, July 23, 2019 Item No. r.3.

To: Board of County Commissioners

From: Eileen Gonzales, Contracts and Procurement Manager - Contracts and Procurement Division/

Agenda Wording: Contract Amendment #2 and Change Order to WaterVation, PLLC (WaterVation) for Civil Engineering Design Services for the Fountain Creek Channel Stabilization Project at Riverside Mobile Home Park for the Public Works Department / Engineering Division at a cost not to exceed \$148,106.00 (CON 18-037).

SUMMARY (including information on budgeted matters)

This item is to request approval of Contract Amendment #2 and Change Order to WaterVation, PLLC (WaterVation) for Civil Engineering Design Services for the Fountain Creek Channel Stabilization Project at Riverside Mobile Home Park for the Public Works Department / Engineering Division at a cost not to exceed \$148,106.00 (CON 18-037).

BACKGROUND (including information on budgeted matters)

Flooding in September 2013 caused major erosion along the Fountain Creek corridor, including the cliff located along 700 Crest Drive and Bandlely Drive. The project involves bank stabilization protection along the south side of Fountain Creek where it flows parallel to Bandlely Drive and continuing along the cut bank.

Through a competitive Request for Proposal (RFP) process, the original design contract in the amount of \$155,266.00 was awarded to WaterVation on March 22, 2018.

Amendment #1 was issued on December 3, 2018 in the amount of \$36,936.00 for additional services with respect to the US Army Corps of Engineers' (USACE) Section 404 requirement that the original project design be permitted under a lengthy Individual Permit process.

The overall purpose of Amendment #2 is for WaterVation to redesign the project to significantly reduce grading in the channel to comply with the USACE Section 404 permitting requirements. The Consultant shall provide design services, acquire permits and develop construction documents to advance the project toward construction. The design will specifically target a Regional General Permit.

With this Amendment, the total contract amount is:

Original Contract Amount:	\$155,266.00
Amendment #1:	\$36,936.00
<u>Amendment #2:</u>	<u>\$148,106.00</u>
Total Contract Amount	\$340,308.00

WaterVation, PLLC is located in Salida, Colorado.

Backup information for this item is available for review in the Contracts & Procurement Division.

Revenue/Funding Sources: Community Development Block Grant-Disaster Recovery (CDBG-DR)
Revenue/Funding Amount: \$148,106.00
Is there a TABOR Impact: No
Increase to Original Budget: No
Net Cost to El Paso County: \$0.00
Total Project Cost: \$340,308.00

ESTIMATED TIME FOR PRESENTATION

5 minutes/hours

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
- GOAL FOUR – Consistently support regional economic strength.
- GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year: 2019 Subject to TABOR? NO
Fund:
Funding Amount: \$0.00
Increase to original adopted Budget \$0.00
Net Cost to County: \$0.00
Total Project Cost: \$0.00
Vendor Information

ATTACHMENTS