



COMMISSIONERS:
MARK WALLER (CHAIR)
LONGINOS GONZALEZ, JR. (VICE-CHAIR)

HOLLY WILLIAMS
STAN VANDERWERF
CAMI BREMER

EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, July 23, 2019 Item No. 7.o.

To: Board of County Commissioners

From: Jeanine Debowey, Accounting Administrator - Treasurer's Office/

Agenda Wording: Summary presentation of receipts and expenditures for period of January 1, 2019 through June 30, 2019.

SUMMARY (including information on budgeted matters)

Summary presentation of receipts and expenditures for period of January 1, 2019 through June 30, 2019.

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION

___ minutes/hours

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
- GOAL FOUR – Consistently support regional economic strength.
- GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

| | | |
|--|--------|----------------------|
| Business Year: | 2019 | Subject to TABOR? NO |
| Fund: | | |
| Funding Amount: | \$0.00 | |
| Increase to original adopted Budget | \$0.00 | |
| Net Cost to County: | \$0.00 | |
| Total Project Cost: | \$0.00 | |
| Vendor Information | | |

ATTACHMENTS

Six month report for January 1, 2019 through June 30, 2019.