

RESOLUTION NO. 21-258

BOARD OF COUNTY COMMISSIONERS  
COUNTY OF EL PASO, STATE OF COLORADO

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$199,636.00 FROM THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION (NHTSA) PASSED-THROUGH THE STATE OF COLORADO, DEPARTMENT OF TRANSPORTATION, FOR THE 2021-22 TRAFFIC SAFETY ENFORCEMENT PROGRAM TO THE SHERIFF'S OFFICE 2021 BUDGET

WHEREAS, the Sheriff's Office received grant funding from the National Highway Traffic Safety Administration (NHTSA) passed-through the Colorado Department of Transportation for Traffic Safety Enforcement; and

WHEREAS, the funding will be used for overtime expenses and the purchase of additional Lidars to be used during speed and distracted driving enforcement conducted between October 1, 2021 through September 30, 2022; and

WHEREAS, these funds support the El Paso County Strategic Plan's Goal #2 – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in county government and Goal #5 - Strive to ensure a safe, secure and healthy community; and

WHEREAS, the Sheriff's Office requests the Board of County Commissioners recognize revenue and appropriate expenditures in the amount of \$199,636.00 to the Sheriff's Office 2021 budget.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of El Paso County, Colorado, does hereby recognize revenue and appropriate expenditures in the amount of \$199,636.00 to the Sheriff's Office 2021 budget in the following manner:

Recognize Revenue			
18018.33223	21F00006	Fed. Pass-Through Operating	\$ 199,636.00
Appropriate Expenditures			
18018.41210	21F00006	Overtime	\$ 166,886.00
18018.41430	21F00006	FICA	\$ 12,750.00
18018.42270	21F00006	Other Operating Supplies	\$ 20,000.00

DONE THIS 6<sup>th</sup> day of July, 2021, at Colorado Springs, Colorado.

BOARD OF COUNTY COMMISSIONERS  
OF EL PASO COUNTY, COLORADO

ATTEST:

By: Alan T. Vandenberg  
Chair

By: Chuck Broerman  
County Clerk and Registrar



Chuck Broerman  
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El Paso County, CO



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