AGENDA

Board of County Commissioners (“BOCC”) Work Session
Tuesday, August 10, 2021 - 1:30 PM
Centennial Hall Auditorium
200 S. Cascade Avenue
Colorado Springs, Colorado

1:30  Amy Lathen - Introductions
   ▪  Loop Concept/Vision Description
   ▪  Cherokee’s Infrastructure and Tie In
      o  Alluvial Basin Sustainability
      o  Wastewater Tie In
   ▪  Regional Maps
   ▪  Potential Regional Service and Number of People Impacted
      o  Why this Matters to El Paso County
      o  Nothing Else Matters without Water

2:00  Jessie Schaffer
   •  Power Point Presentation
      o  Regional Water History/Basics
      o  Description of Water Rights that are Currently “Inaccessible”
      o  Technical Delivery Structure
      o  Capacity Potential
      o  Comparison to CSU Model and Why Redundant Delivery Makes Sense
      o  Cost Estimates
      o  Timing/Study Work

2:30  Mike Foreman
   •  Northern Water Providers Challenges/Long Term Concerns
   •  Status of Denver Basin
      o  Why We MUST Plan for Use of Renewable Water Sources
      o  Renewable, Long-term Sustainability of Building this Loop vs. Continued Reliance on Denver Basin
   •  Preference to Avoid CSU Financial Uncertainties
      o  Tariffs
      o  Concerns about Long-Term Cost Stability with CSU

3:00  Q&A