

COMMISSIONERS:
STAN VANDERWERF (CHAIR)
CAMI BREMER (VICE-CHAIR)

HOLLY WILLIAMS
CARRIE GEITNER
LONGINOS GONZALEZ, JR.

EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, October 5, 2021 Item No. 10.a.
To: Board of County Commissioners
From: Nikki Simmons, County Controller - Financial Services
Agenda Wording: 2022 Budget Hearing #1 - Preliminary Balanced Budget
Statutory Presentation of 2022 Preliminary Balanced Budget

SUMMARY (including information on budgeted matters)
2022 Budget Hearing #1 - Preliminary Balanced Budget
Statutory Presentation of 2022 Preliminary Balanced Budget

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION
1.5 hours

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
- GOAL FOUR – Consistently support regional economic strength.

GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year:	2021	Subject to TABOR? NO
Fund:		
Funding Amount:	\$0.00	
Increase to original adopted Budget	\$0.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$0.00	
Vendor Information		

ATTACHMENTS