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## EL PASO BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

**Date:** Tuesday, October 5, 2021 Item No. 7.g.1.

**To:** Board of County Commissioners

**From:** Traci Gorman, Division Manager - Contracts and Procurement

**Agenda Wording:** Approval of a Purchase Order to KONE Elevator Inc. for the Modernization of Judicial elevators 8 & 9 for the El Paso County Facilities & Strategic Infrastructure Management Department at a total cost of \$546,540.00 (U.S. Communities Contract # EV2156).

#### SUMMARY (including information on budgeted matters)

This item is to request approval of an award of a Purchase Order to KONE Elevator Inc. for the Modernization of Judicial elevators 8 & 9 for the El Paso County Facilities & Strategic Infrastructure Management Department at a total cost of \$546,540.00 (U.S. Communities Contract # EV2156).

#### BACKGROUND (including information on budgeted matters)

This modernization is needed to ensure the safe and efficient operation of Judicial elevators 8 & 9 for its daily passengers. Additionally, modernizing the elevators will reduce both the time and financial resources needed to maintain the elevators in a safe working condition as they are approaching 50 years of service. KONE is currently modernizing elevators 10 & 11 in the South Tower. Elevator 8 is the Master controller for the system of four. For the elevators to interface electronically they must be the same brand/configuration. If the elevators cannot interface electronically, they will be unable to communicate to each other and will not function as designed. This will lead to inefficiencies in elevator operation and uneven wear and tear causing unnecessary breakdowns, repairs, and troubleshooting. The scope of work includes a new KONE ReSolve microprocessor base control system, new ReNova door operation equipment, new wiring and electrical devices in the elevator hoistway, new traveling cable, new MX32 gearless machine, new Innovation Industries signal fixtures, rollers and a new detector edge.

The County is a registered member of U.S. Communities, a national cooperative for numerous contracts and price agreements available to governmental agencies. U.S. Communities offers an Elevator Maintenance and Modernization Services contract utilizing KONE, Incorporated as the service provider. This contract has cooperative language that the County may join and the County desires to purchase this service from KONE/US Communities which allows the County to achieve best value, and a cost-effective acquisition of a quality service.

Kone, Inc., is located in Englewood, Colorado.

Backup information for this item is available for review in the Contracts & Procurement Division.

Revenue/Funding Sources: General Fund  
Revenue/Funding Amount: \$546,540.00  
Tabor Impact: N/A  
Increase to Approved Budget: N/A  
Net Cost to El Paso County: \$546,540.00  
Total Project Cost: \$546,540.00

ESTIMATED TIME FOR PRESENTATION

5 minutes/hours

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
- GOAL FOUR – Consistently support regional economic strength.
- GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year:	2021	Subject to TABOR? NO
Fund:		
Funding Amount:	\$0.00	
Increase to original adopted Budget	\$0.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$0.00	
Vendor Information		

ATTACHMENTS