

COMMISSIONERS:
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EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, July 12, 2022 Item No. 5.s.
To: Board of County Commissioners
From: Nikki Simmons, Chief Financial Officer/Joseph Roybal, Undersheriff
Agenda Wording: Resolution to recognize revenue and appropriate expenditures in the amount of \$231,131.00 from the U.S. Department of Justice, Bureau of Justice Assistance, State Criminal Alien Assistance Program (SCAAP), to the Sheriff's Office 2022 Budget

SUMMARY (including information on budgeted matters)

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$231,131.00 FROM THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP), TO THE SHERIFF'S OFFICE 2022 BUDGET

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION

10 minutes/hours

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
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GOAL FOUR – Consistently support regional economic strength.

GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year:	2022	Subject to TABOR? NO
Fund:		
Funding Amount:	\$231,131.00	
Increase to original adopted Budget	\$231,131.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$231,131.00	
Vendor Information	BJA/SCAAP Award	

ATTACHMENTS

Resolution