

30ct  
Chuck Broerman  
08/07/2018 04:15:37 PM  
Doc \$0.00  
Rec \$0.00  
Page 1

El Paso County, CO



218091539

RESOLUTION NO. 18-322

BOARD OF COUNTY COMMISSIONERS  
COUNTY OF EL PASO, STATE OF COLORADO

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$305,031 FROM THE COLORADO DEPARTMENT OF HUMAN SERVICES, DIVISION OF BEHAVIORAL HEALTH UNDER THE CONTRACT FOR JAIL BASED BEHAVIORAL SERVICES, TO THE SHERIFF'S OFFICE 2018 BUDGET

WHEREAS, the Sheriff's Office has received \$305,031 from the Colorado Department of Human Services, Division of Behavior Health through the Contract For Jail Based Behavioral Services; and

WHEREAS, the funds received are for support of the Reintegration and Recovery Program at the Criminal Justice Center; and

WHEREAS, these funds support the El Paso County Strategic Plan's Goal #1 - Maintain and promote a financially sustainable County government that is transparent and effective and Goal #5 - Strive to ensure a safe, secure and healthy community; and

WHEREAS, the Sheriff's Office requests the Board of County Commissioners recognize revenue and appropriate expenditures in the amount of \$305,031 to the Sheriff's Office 2018 budget.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of County Commissioners of El Paso County, Colorado, does hereby recognize revenue and appropriate expenditures in the amount of \$305,031 to the Sheriff's Office 2018 budget in the following manner:

Recognize Revenue

18037.33419.01	18S00006	Offender Mgmt – Jail Based Operations	\$	305,031
----------------	----------	---------------------------------------	----	---------

Appropriate Expenditures

18037.41909.22	18S00006	Inter-Department Personnel Transfers	\$	246,342
18037.42200	18S00006	Operating Supplies	\$	8,977
18037.43500	18S00006	Professional Services	\$	49,712

DONE THIS 7th day of August, 2018, at Colorado Springs, Colorado.

BOARD OF COUNTY COMMISSIONERS  
EL PASO COUNTY, COLORADO

Rv:

Mark Waller, President Pro Tempore  
Board of County Commissioners

ATTEST:

