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RESOLUTION NO. 22- 435

EL PASO COUNTY PIONEER VILLAGE ROADS PUBLIC IMPROVEMENT DISTRICT, EL PASO COUNTY, COLORADO

RESOLUTION TO ADOPT AND APPROPRIATE THE 2023 BUDGET

WHEREAS, on January 28, 2014 and pursuant to BoCC Resolution No. 14-032, the El Paso County Pioneer Village Roads Public Improvement District was declared organized; and

WHEREAS, pursuant to the Colorado Local Government Budget Law, Part 1 of Article 1 of Title 29, C.R.S., El Paso County Pioneer Village Roads Public Improvement District must adopt an annual budget for 2023; and

WHEREAS, the 2023 Budget must recognize revenues and have available fund balance sufficient to cover the appropriated expenditures set forth in the annual budget; and

WHEREAS, notice was published in accordance with C.R.S. 29-1-106 in the El Paso County and Fountain Valley Advertiser and News on November 30, 2022; and

WHEREAS, electors have been given the opportunity to file or register any objections to said proposed budget pursuant to C.R.S. 29-1-107; and

WHEREAS, Attachment A attached hereto and incorporated herein by reference outlines the revenue, expenditure and fund balance details of the 2023 budget; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of El Paso County Pioneer Village Roads Public Improvement District, El Paso County, Colorado, that the 2023 Budget is hereby adopted.

BE IT FURTHER RESOLVED that a copy of this Resolution shall be filed with the Colorado Department of Local Affairs, Division of Local Government.

DONE THIS 6th day of December, 2022, at Colorado Springs, Colorado.

BOARD OF DIRECTORS, EL PASO COUNTY PIONEER VILLAGE ROADS PUBLIC IMPROVEMENT DISTRICT, EL PASO COUNTY, COLORADO

By: Stan VanderWerf
Chair

SEAL EL PASO COUNTY COLORADO

ATTEST: Chuck Broerman
Chuck Broerman, Clerk and Recorder

El Paso County
Financial Services Department
Attachment A

2023 Original Adopted Budget
El Paso County Pioneer Village Roads Public Improvement District
El Paso County, Colorado

Description	2021 Actual	2022 Revised Budget	2022 Actual through 11/30/2022	2022 Estimated	2023 Original Adopted Budget
Revenue					
Property Tax	$ 42,975	$ 49,974	$ 49,886	$ 49,974	$ 48,859
Specific Ownership Tax	5,057	5,497	4,603	4,803	4,886
Interest Earned	86	50	516	566	600
Revenue Totals	**$ 48,117**	**$ 55,521**	**$ 55,005**	**$ 55,343**	**$ 54,345**
Operating					
Contractual Obligations	$ 47,000	$ 58,000	$ 58,000	$ 58,000	$ 56,000
Insurance	-	2,500	-	-	-
Tax Collection Expense	646	800	753	800	782
Expenditure Totals	**$ 47,646**	**$ 61,300**	**$ 58,753**	**$ 58,800**	**$ 56,782**
Beginning Fund Balance	$ 6,582	$ 7,053	$ 7,053	$ 7,053	$ 3,597
Net Change to Fund Balance	$ 471	$ (5,779)	$ (3,749)	(3,457)	(2,437)
Ending Fund Balance	**$ 7,053**	**$ 1,274**	**$ 3,305**	**$ 3,597**	**$ 1,160**