



EL PASO COUNTY

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EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, March 28, 2023 Item No. 5.j.

To: Board of County Commissioners

From: Kevin Mastin, Executive Director - Department of Public Works/Joshua Palmer, County Engineer - Department of Public Works

Agenda Wording: Approval of the 2022 El Paso County HUTF Road Inventory and Road System Change Report for transmittal to the Colorado Department of Transportation (CDOT).

SUMMARY (including information on budgeted matters)

El Paso County Department of Public Works requests the El Paso County Board of County Commissioners to approve and execute the 2022 El Paso County HUTF Road Inventory and Road System Change Report for transmittal to the Colorado Department of Transportation (CDOT). This is an annual report that includes major changes to the road system which consists of changes in length, surfaces and newly accepted road mileages. Mileage claimed for calendar year 2022 on the HUTF signature sheet is 2202.05 centerline miles of HUTF eligible roads. An additional 11.01 miles of roadway were accepted through the subdivision process and 15.58 miles of roadway were annexed into various municipalities. (NOTE: Any differences in total mileage added in the El Paso County Road Book vs the CDOT HUTF Report are due to administrative adjustments and differences in GIS record keeping methodology.)

BACKGROUND (including information on budgeted matters)

Section 43-2-120 (5) (a-b), C.R.S., requires each county to certify to Colorado Department of Transportation (CDOT) any changes in the County Road System Inventory as of December 31st of the previous year. All additions and deletions to the County Road system are to be reported as well as any changes in surface type, surface width, roadway condition, and system designation. This information is used to determine El Paso County's share of the Highway Users Tax Fund (HUTF) distribution. Sixty percent of HUTF funds in excess of \$86,700,000 are allocated to counties in proportion to the adjusted lane-miles of county roads in each county.

ESTIMATED TIME FOR PRESENTATION

 3 minutes

FINANCIAL IMPLICATIONS

Business Year:	2023	Subject to TABOR? NO
Fund:		
Funding Amount:	\$0.00	
Increase to original adopted Budget	\$0.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$0.00	
Vendor Information		

ATTACHMENTS

2022 HUTF Signature Package.pdf
2022 HUTF Signature Sheet Memo.pdf
SignatureSheet.pdf
Summary sheet only.pdf