



EL PASO COUNTY

COMMISSIONERS:
CAMI BREMER (CHAIR)
CARRIE GEITNER (VICE-CHAIR)

COLORADO

HOLLY WILLIAMS
STAN VANDERWERF
LONGINOS GONZALEZ, JR.

EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, April 25, 2023 Item No. 14.a.

To: Board of County Commissioners

From: Nikki Simmons, Chief Financial Officer

Agenda Wording: Quarterly/Final Budget Presentation to BoCC, December, 2022 – (Final 2022 Activity), Quarterly Budget Presentation to BoCC, March, 2023 (Q1), and Sales & Use Tax Report, February, 2023

SUMMARY (including information on budgeted matters)

Quarterly/Final Budget Presentation to BoCC, December, 2022 – (Final 2022 Activity)
Quarterly Budget Presentation to BoCC, March, 2023 (Q1)
Sales & Use Tax Report, February, 2023

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION

 20 minutes/hours

FINANCIAL IMPLICATIONS

Business Year:	2023	Subject to TABOR? NO
Fund:		
Funding Amount:	\$0.00	
Increase to original adopted Budget	\$0.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$0.00	
Vendor Information		

ATTACHMENTS