



# EL PASO COUNTY

COMMISSIONERS:  
CAMI BREMER (CHAIR)  
CARRIE GEITNER (VICE-CHAIR)

COLORADO

HOLLY WILLIAMS  
STAN VANDERWERF  
LONGINOS GONZALEZ, JR.

## EL PASO BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

**Date:** Tuesday, April 25, 2023 Item No. 13

**To:** Board of County Commissioners

**From:** Nikki Simmons, Chief Financial Officer

**Agenda Wording:** Resolution to recognize revenue in the amount of \$1,552,705 and appropriate expenditures in the amount of \$3,967,682 for various budgets that need to be revised for fiscal year 2023

#### SUMMARY (including information on budgeted matters)

Resolution to recognize revenue in the amount of \$1,552,705 and appropriate expenditures in the amount of \$3,967,682 for various budgets that need to be revised for fiscal year 2023

#### BACKGROUND (including information on budgeted matters)

#### ESTIMATED TIME FOR PRESENTATION

\_5\_ minutes/hours

#### FINANCIAL IMPLICATIONS

Business Year:	2023	Subject to TABOR? NO
Fund:		
Funding Amount:	\$1,552,705.00	
Increase to original adopted Budget	\$3,967,682.00	
Net Cost to County:	\$2,414,977.00	
Total Project Cost:	\$0.00	
Vendor Information		

#### ATTACHMENTS

Resolution