



EL PASO COUNTY

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EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, February 13, 2024 Item No. 11.

To: Board of County Commissioners

From: Kevin Mastin, Executive Director - Department of Public Works/Joshua Palmer,
County Engineer

Agenda Wording: Resolution to approve the 2024 Annual Road Maintenance Program

SUMMARY (including information on budgeted matters)

This resolution presents the 2024 Maintenance Program list. The work is funded by the PPRTA and El Paso County. Paving work, pavement preservation work, and crack seal work are completed through contracted efforts. Graveling, Dust Abatement, and Chip Seal are all completed by the DPW Highway department

BACKGROUND (including information on budgeted matters)

Each year the Board of County Commissioner reviews and approves the annual Maintenance Program List. The Board of County Commissioners endorsed the 2024 Maintenance Program list at the January 16, 2024, informal roads list meeting. The DPW Highway department and Engineering Department have collaborated on the annual list to meet budget constraints and Highway Department capacity. Determination of final project lists are in progress and will be dependent on contract pricing to be finalized before the start of each project

ESTIMATED TIME FOR PRESENTATION

__15_ minutes

FINANCIAL IMPLICATIONS

Business Year: 2024 Subject to TABOR? NO
Fund:
Funding Amount: \$0.00
Increase to original

adopted Budget	\$0.00
Net Cost to County:	\$0.00
Total Project Cost:	\$0.00
Vendor Information	

ATTACHMENTS

_2024 Annual Maintenance Program Agenda Item and Resolution.docx