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**RESOLUTION NO. 24-42**

**BOARD OF COUNTY COMISSIONERS  
COUNTY OF EL PASO, STATE OF COLORADO**

**RESOLUTION TO RECOGNIZE REVENUE OF \$80,000 FROM THE EL PASO COUNTY FAIRGROUNDS CORPORATION AND APPROPRIATE EXPENDITURES TO THE COMMUNITY SERVICES DEPARTMENT, 2024 BUDGET**

**WHEREAS**, the Board of County Commissioners established the Fairgrounds Corporation in March, 2010 to: 1) manage the liquor license assigned to the El Paso County Fairgrounds, 2) coordinate the use of the Fairgrounds for special events that desire the consumption of alcohol, and 3) provide funding through Fairground Corporation operations to support the County Fair, Fairgrounds and 4-H program; and

**WHEREAS**, at the conclusion of December 2023, the Fairgrounds Corporation had a fund balance of \$89,278; and

**WHEREAS**, per the Fairgrounds Corporation bylaws, the fund balance is reinvested (less start-up costs for the upcoming year) to support the County Fair, Fairgrounds, and 4-H programs. The following recommendation for the use of the 2023 fund balance was endorsed by the Fairgrounds Corporation and the Fair Advisory Board:

Facility Repairs	\$35,000
Entertainment Support	\$13,000
Demolition Derby	\$19,000
Non-Fair Programming	\$ 6,000
County Fair Advertising	\$ 3,000
IT Equipment Updates	\$ 2,000
County Fair Queen Program	\$ 2,000

**WHEREAS**, the proposed uses of the funds align with the Strategic Plan 2022/2023 objective: Objective #1, Infrastructure, Assess the condition of roadway, stormwater, facility, fleet, and *park assets* and implement strategies to *sustainably fund, manage, and improve public-owned infrastructure*.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of County Commissioners of El Paso County, Colorado, does hereby recognize revenue and appropriate expenditures in the amount of \$80,000 to the Community Services Department, 2024 budget in the following manner:

**Recognize Revenue**

11237.36820	Contributions and Donations	\$80,000
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**Appropriate Expenditures**

11237.43668	Facility Repairs	\$35,000
11237.43577.01	Entertainment - Fair	\$13,000
11237.43371.01	Demo Derby Payouts	\$19,000
11237.43577.03	Non-Fair Programming	\$ 6,000
11237.43370	Advertising	\$ 3,000
11237.42270	Other Operating Supplies (IT Equipment)	\$ 2,000
11237.43371.06	Fair Queen	\$ 2,000

DONE THIS 16<sup>th</sup> day of January, 2024 at Colorado Springs, Colorado.

ATTEST

By: \_\_\_\_\_



BOARD OF COUNTY COMMISSIONERS  
OF EL PASO COUNTY, COLORADO

By \_\_\_\_\_

*Cami Bruner*  
Chair