



# EL PASO COUNTY

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## EL PASO BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

**Date:** Tuesday, February 6, 2024 Item No. 5.m.

**To:** Board of County Commissioners

**From:** Nikki Simmons, Chief Financial Officer/Kevin Mastin / Josh Palmer

**Agenda Wording:** Resolution to recognize federal revenue and appropriate expenditures in the amount of \$5,550,000 to the Road and Bridge 2024 budget for design and construction of the El Paso County Pedestrian Crossings Improvements Project

#### SUMMARY (including information on budgeted matters)

The El Paso County Pedestrian Crossings Improvements Project ("Project") will include planning, design, and construction to upgrade 24 different intersections within El Paso County with ADA compliant pedestrian crossings. The intersections are located adjacent to schools, high speed and higher volume roadways, trail crossings, and connections to jobs, parks, transit, emergency services, routes to schools, and other pedestrian generators. This resolution will recognize federal revenue and appropriate expenditures in the amount of \$5,500,000 to the Road and Bridge 2024 budget for the Pedestrian Crossings Improvements Project.

#### BACKGROUND (including information on budgeted matters)

In August 2022, EPC was awarded \$11,000,000 in American Rescue Plan Act (ARPA) funds (\$5,500,000 federal funds and \$5,500,000 local agency funds) for the El Paso County Pedestrian Crossings Improvements Project which were distributed through the Multimodal Transportation & Mitigation Options (MMOF) program.

This funding supports the El Paso County Strategic Plan's Objective #1: Infrastructure: Assess The Condition Of Roadway, Stormwater, Facility, Fleet, And Park Assets And Implement Strategies To Sustainably Fund, Manage, And Improve Public-Owned Infrastructure

ESTIMATED TIME FOR PRESENTATION

5 minutes/hours

FINANCIAL IMPLICATIONS

Business Year:	2024	Subject to TABOR? NO
Fund:		
Funding Amount:	\$5,500,000.00	
Increase to original adopted Budget	\$5,500,000.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$0.00	
Vendor Information		

ATTACHMENTS