



# EL PASO COUNTY

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## EL PASO BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

**Date:** Tuesday, July 23, 2024 Item No. 5.f.

**To:** Board of County Commissioners

**From:** Nikki Simmons, Chief Financial Officer/Joseph Roybal, Sheriff

**Agenda Wording:** Resolution to recognize revenue and appropriate expenditures in the amount of \$619,021.00 from the Region 16 Opioid Council through the Contract for Recovery Supports and Transitions Project to the Sheriff's Office 2024 Budget

#### SUMMARY (including information on budgeted matters)

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$619,021.00 FROM THE REGION 16 OPIOID COUNCIL THROUGH THE CONTRACT FOR RECOVERY SUPPORTS AN TRANSITIONS PROJECT TO THE SHERIFF'S OFFICE 2024 BUDGET

#### BACKGROUND (including information on budgeted matters)

#### ESTIMATED TIME FOR PRESENTATION

10 minutes/hours

#### FINANCIAL IMPLICATIONS

Business Year:	2024	Subject to TABOR? NO
Fund:		
Funding Amount:	\$619,021.00	
Increase to original adopted Budget	\$619,021.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$619,021.00	
Vendor Information	Funding from the Region 16 Opioid Council	

#### ATTACHMENTS

Resolution  
Contract