



EL PASO COUNTY

COLORADO

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EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, September 24, 2024 Item No. 6.I.

To: Board of County Commissioners

From: Nikki Simmons, Chief Financial Officer/Joseph Roybal, Sheriff

Agenda Wording: Resolution to recognize revenue and appropriate expenditures in the amount of \$178,684.00 from the National Highway Traffic Safety Administration (NHTSA) passed-through the State of Colorado, Department of Transportation, for the 2024-25 Impaired Driving Enforcement Program to the Sheriff's Office 2024 Budget.

SUMMARY (including information on budgeted matters)

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$178,684.00 FROM THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION (NHTSA) PASSED-THROUGH THE STATE OF COLORADO, DEPARTMENT OF TRANSPORTATION, FOR THE 2024-25 IMPAIRED DRIVING ENFORCEMENT PROGRAM TO THE SHERIFF'S OFFICE 2024 BUDGET

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION

10 minutes/hours

FINANCIAL IMPLICATIONS

Business Year:	2024	Subject to TABOR? NO
Fund:		
Funding Amount:	\$178,684.00	
Increase to original adopted Budget	\$178,684.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$178,684.00	
Vendor Information	Department of Transportation - DUI Impaired Driving grant	

ATTACHMENTS

Resolution
Amendment #1 to Contract