

COMMISSIONERS:  
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LONGINOS GONZALEZ, JR.

**EL PASO BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

**Date:** Tuesday, September 24, 2024 Item No. 6.m.  
**To:** Board of County Commissioners  
**From:** Nikki Simmons, Chief Financial Officer/Joseph Roybal, Sheriff  
**Agenda Wording:** Resolution to recognize revenue and appropriate expenditures in the amount of \$174,378.00 from the National Highway Traffic Safety Administration (NHTSA) passed-through the State of Colorado, Department of Transportation, for the 2024-25 Traffic Safety Enforcement Program to the Sheriff's Office 2024 Budget.

SUMMARY (including information on budgeted matters)

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$174,378.00 FROM THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION (NHTSA) PASSED-THROUGH THE STATE OF COLORADO, DEPARTMENT OF TRANSPORTATION, FOR THE 2024-25 TRAFFIC SAFETY ENFORCEMENT PROGRAM TO THE SHERIFF'S OFFICE 2024 BUDGET

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION

10 minutes/hours

FINANCIAL IMPLICATIONS

Business Year:	2024	Subject to TABOR? NO
Fund:		
Funding Amount:	\$174,378.00	
Increase to original adopted Budget	\$174,378.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$174,378.00	
Vendor Information	Department of Transportation (DOT) - Traffic Safety grant	

ATTACHMENTS

Resolution  
Amendment #1 to the Contract