



# EL PASO COUNTY

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## EL PASO BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

**Date:** Tuesday, September 24, 2024 Item No. 6.i.

**To:** Board of County Commissioners

**From:** Stacie Kwitek, Executive Director - Department of Human Services

**Agenda Wording:** Resolution to approve an amendment (A4) to Intergovernmental Agreement 2021CMIP022 with the State of Colorado, Health Care Policy & Financing related to the SFY2025 earned incentives program for Health First Colorado/Medicaid.

#### SUMMARY (including information on budgeted matters)

Resolution to approve an amendment (A4) to Intergovernmental Agreement 2021CMIP022 with the State of Colorado, Health Care Policy & Financing related to the SFY2025 earned incentives program for Health First Colorado/Medicaid

#### BACKGROUND (including information on budgeted matters)

The purpose of this Intergovernmental Agreement (IGA) amendment is to create performance-based benchmarks and deliverables for county departments of human/social services to achieve certain performance standards related to County Administration, Medical Assistance Eligibility, and cooperation with other Medical Assistance-related entities. The tasks that are eligible for incentive payment consideration are part of the regular program workload and does not create a workload burden for DHS.

This IGA allows El Paso County Department of Human Services (DHS) to receive incentive payments for meeting or exceeding performance goals for work performed in relation to Health First Colorado / Medicaid. DHS may receive incentive payments for the completion of Health First Colorado / Medicaid-related work that satisfies criteria as outlined in the IGA.: Accuracy Performance Incentive Standard, Performance Compliance Performance Incentive Standard, and Customer Service Performance Incentive Standard. DHS may be eligible to receive incentive payment in more than one category. This IGA amendment allows for earned incentives up to \$1,088,149.46 for El Paso County DHS.

The County entered the original IGA 2021CMIP022 with Health Care Policy & Financing through Resolution 20-309 on August 25th, 2020. Amendment 1 was signed on July 27, 2021 through Resolution 21-292, the agreement was unilaterally extended by the State of Colorado on July 1, 2022 to allow the State additional time to determine the incentive categories for that year, Amendment 2 was

signed on January 10, 2023 through Resolution 23-13, and Amendment 3 was signed on February 20, 2024 through Resolution 24-85.

This is 100% state funding.

ESTIMATED TIME FOR PRESENTATION

\_\_\_ minutes/hours

FINANCIAL IMPLICATIONS

Business Year:	2024	Subject to TABOR? YES
Fund:	4-DHS	
Funding Amount:	\$1,088,149.46 – 100% State funds - revenue	
Increase to original adopted Budget	\$0.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$0.00	
Vendor Information		

ATTACHMENTS

Resolution  
Amendment 4