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## EL PASO BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

**Date:** Tuesday, September 24, 2024 Item No. 6.o.

**To:** Board of County Commissioners

**From:** Nikki Simmons, Chief Financial Officer/Joseph Roybal, Sheriff

**Agenda Wording:** Resolution to reduce revenue in the amount of \$52,250.00 and expenditures in the amount of \$52,250.00 due to an amendment from the Colorado Department of Human Services, Behavioral Health Administration through the Contract for Jail Based Behavioral Services, to the Sheriff's Office 2024 Budget

#### SUMMARY (including information on budgeted matters)

RESOLUTION TO REDUCE REVENUE IN THE AMOUNT OF \$52,250.00 AND EXPENDITURES IN THE AMOUNT OF \$52,250.00 DUE TO AN AMENDMENT FROM THE COLORADO DEPARTMENT OF HUMAN SERVICES, BEHAVIORAL HEALTH ADMINISTRATION THROUGH THE CONTRACT FOR JAIL BASED BEHAVIORAL SERVICES, TO THE SHERIFF'S OFFICE 2024 BUDGET

#### BACKGROUND (including information on budgeted matters)

#### ESTIMATED TIME FOR PRESENTATION

10 minutes/hours

#### FINANCIAL IMPLICATIONS

Business Year:	2024	Subject to TABOR? NO
Fund:		
Funding Amount:	(\$52,250.00)	
Increase to original adopted Budget	(\$52,250.00)	
Net Cost to County:	\$0.00	
Total Project Cost:	(\$52,250.00)	
Vendor Information	CDHS/BHA Jail Based Behavioral Services (JBBS) Amendment to contract	

#### ATTACHMENTS

Resolution  
Amendment #4 to Contract