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**RESOLUTION NO. 24-477**

**EL PASO COUNTY PIONEER VILLAGE ROADS PUBLIC IMPROVEMENT DISTRICT, EL PASO COUNTY, COLORADO**

**RESOLUTION TO ADOPT AND APPROPRIATE THE 2025 BUDGET**

**WHEREAS**, on January 28, 2014 and pursuant to BoCC Resolution No. 14-032, the El Paso County Pioneer Village Roads Public Improvement District was declared organized; and

**WHEREAS**, pursuant to the Colorado Local Government Budget Law, Part 1 of Article 1 of Title 29, C.R.S., El Paso County Pioneer Village Roads Public Improvement District must adopt an annual budget for 2025; and

**WHEREAS**, the 2025 Budget must recognize revenues and have available fund balance sufficient to cover the appropriated expenditures set forth in the annual budget; and

**WHEREAS**, notice was published in accordance with C.R.S. 29-1-106 in the Gazette on December 3-9, 2024; and

**WHEREAS**, electors have been given the opportunity to file or register any objections to said proposed budget pursuant to C.R.S. 29-1-107; and

**WHEREAS**, Attachment A attached hereto and incorporated herein by reference outlines the revenue, expenditure and fund balance details of the 2025 budget; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of El Paso County Pioneer Village Roads Public Improvement District, El Paso County, Colorado, that the 2025 Budget is hereby adopted.

**BE IT FURTHER RESOLVED** that a copy of this Resolution shall be filed with the Colorado Department of Local Affairs, Division of Local Government.

**DONE THIS** 10th day of December, 2024, at Colorado Springs, Colorado.

**BOARD OF DIRECTORS, EL PASO COUNTY  
PIONEER VILLAGE ROADS PUBLIC  
IMPROVEMENT DISTRICT,  
EL PASO COUNTY, COLORADO**

By: *Carin J. Ste...*  
Chair

ATTEST:



Clerk and Recorder



*El Paso County*  
*Financial Services Department*  
*Attachment A*

**2025 Original Adopted Budget**  
**El Paso County Pioneer Village Roads Public Improvement District**  
**El Paso County, Colorado**

| Description                       | 2023 Actual      | 2024 Revised Budget | 2024 Actual through 11/30/2024 | 2024 Estimated   | 2025 Original Adopted Budget |
|-----------------------------------|------------------|---------------------|--------------------------------|------------------|------------------------------|
| <b>Revenue</b>                    |                  |                     |                                |                  |                              |
| Property Tax                      | \$ 48,902        | \$ 58,861           | \$ 61,252                      | \$ 61,500        | \$ 59,212                    |
| Specific Ownership Tax            | 5,239            | 5,827               | 4,708                          | 4,800            | 4,737                        |
| Interest Earned                   | 2,069            | 1,500               | 2,287                          | 2,377            | 1,000                        |
| <b>Revenue Totals</b>             | <b>\$ 56,210</b> | <b>\$ 66,188</b>    | <b>\$ 68,246</b>               | <b>\$ 68,677</b> | <b>\$ 64,949</b>             |
| <b>Operating</b>                  |                  |                     |                                |                  |                              |
| Contractual Obligations           | \$ 55,997        | \$ 65,000           | \$ 65,000                      | \$ 65,000        | \$ 66,000                    |
| Insurance                         | -                | -                   | -                              | -                | -                            |
| Tax Collection Expense            | 735              | 942                 | 920                            | 950              | 947                          |
| <b>Expenditure Totals</b>         | <b>\$ 56,733</b> | <b>\$ 65,942</b>    | <b>\$ 65,920</b>               | <b>\$ 65,950</b> | <b>\$ 66,947</b>             |
| <b>Beginning Fund Balance</b>     | <b>\$ 4,151</b>  | <b>\$ 3,629</b>     | <b>\$ 3,629</b>                | <b>\$ 3,629</b>  | <b>\$ 6,356</b>              |
| <b>Net Change to Fund Balance</b> | <b>\$ (522)</b>  | <b>\$ 246</b>       | <b>\$ 2,326</b>                | <b>\$ 2,727</b>  | <b>\$ (1,998)</b>            |
| <b>Ending Fund Balance</b>        | <b>\$ 3,629</b>  | <b>\$ 3,875</b>     | <b>\$ 5,955</b>                | <b>\$ 6,356</b>  | <b>\$ 4,358</b>              |