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El Paso County, CO



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**RESOLUTION NO. 24-477**

**EL PASO COUNTY PIONEER VILLAGE ROADS PUBLIC IMPROVEMENT  
DISTRICT, EL PASO COUNTY, COLORADO**

**RESOLUTION TO ADOPT AND APPROPRIATE THE 2025 BUDGET**

**WHEREAS**, on January 28, 2014 and pursuant to BoCC Resolution No. 14-032, the El Paso County Pioneer Village Roads Public Improvement District was declared organized; and

**WHEREAS**, pursuant to the Colorado Local Government Budget Law, Part 1 of Article 1 of Title 29, C.R.S., El Paso County Pioneer Village Roads Public Improvement District must adopt an annual budget for 2025; and

**WHEREAS**, the 2025 Budget must recognize revenues and have available fund balance sufficient to cover the appropriated expenditures set forth in the annual budget; and

**WHEREAS**, notice was published in accordance with C.R.S. 29-1-106 in the Gazette on December 3-9, 2024; and

**WHEREAS**, electors have been given the opportunity to file or register any objections to said proposed budget pursuant to C.R.S. 29-1-107; and

**WHEREAS**, Attachment A attached hereto and incorporated herein by reference outlines the revenue, expenditure and fund balance details of the 2025 budget; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of El Paso County Pioneer Village Roads Public Improvement District, El Paso County, Colorado, that the 2025 Budget is hereby adopted.

**BE IT FURTHER RESOLVED** that a copy of this Resolution shall be filed with the Colorado Department of Local Affairs, Division of Local Government.

**DONE THIS** 10th day of December, 2024, at Colorado Springs, Colorado.

**BOARD OF DIRECTORS, EL PASO COUNTY  
PIONEER VILLAGE ROADS PUBLIC  
IMPROVEMENT DISTRICT,  
EL PASO COUNTY, COLORADO**

ATTEST:



Clerk and Recorder

By:

Chair

*Carin J. St.*



*El Paso County*  
*Financial Services Department*  
*Attachment A*

**2025 Original Adopted Budget**  
**El Paso County Pioneer Village Roads Public Improvement District**  
**El Paso County, Colorado**

Description	2023 Actual	2024 Revised Budget	2024 Actual through 11/30/2024	2024 Estimated	2025 Original Adopted Budget
<b>Revenue</b>					
Property Tax	\$ 48,902	\$ 58,861	\$ 61,252	\$ 61,500	\$ 59,212
Specific Ownership Tax	5,239	5,827	4,708	4,800	4,737
Interest Earned	2,069	1,500	2,287	2,377	1,000
<b>Revenue Totals</b>	<b>\$ 56,210</b>	<b>\$ 66,188</b>	<b>\$ 68,246</b>	<b>\$ 68,677</b>	<b>\$ 64,949</b>
<b>Operating</b>					
Contractual Obligations	\$ 55,997	\$ 65,000	\$ 65,000	\$ 65,000	\$ 66,000
Insurance	-	-	-	-	-
Tax Collection Expense	735	942	920	950	947
<b>Expenditure Totals</b>	<b>\$ 56,733</b>	<b>\$ 65,942</b>	<b>\$ 65,920</b>	<b>\$ 65,950</b>	<b>\$ 66,947</b>
<b>Beginning Fund Balance</b>	<b>\$ 4,151</b>	<b>\$ 3,629</b>	<b>\$ 3,629</b>	<b>\$ 3,629</b>	<b>\$ 6,356</b>
<b>Net Change to Fund Balance</b>	<b>\$ (522)</b>	<b>\$ 246</b>	<b>\$ 2,326</b>	<b>2,727</b>	<b>(1,998)</b>
<b>Ending Fund Balance</b>	<b>\$ 3,629</b>	<b>\$ 3,875</b>	<b>\$ 5,955</b>	<b>\$ 6,356</b>	<b>\$ 4,358</b>