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EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, April 8, 2025 Item No. 5.b.

To: Board of County Commissioners

From: Nikki Simmons, Chief Financial Officer/Joseph Roybal, Sheriff

Agenda Wording: Resolution to recognize revenue and appropriate expenditures in the amount of \$13,694.00 from the U.S. Department of Transportation, Click It or Ticket Grant Program passed-through the Colorado Department of Transportation to the Sheriff's Office 2025 Budget

SUMMARY (including information on budgeted matters)

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$13,694.00 FROM THE U.S. DEPARTMENT OF TRANSPORTATION, CLICK IT OR TICKET GRANT PROGRAM PASSED-THROUGH THE COLORADO DEPARTMENT OF TRANSPORTATION TO THE SHERIFF'S OFFICE 2025 BUDGET

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION

10 minutes/hours

FINANCIAL IMPLICATIONS

Business Year:	2025	Subject to TABOR? NO
Fund:		
Funding Amount:	\$13,694.00	
Increase to original adopted Budget	\$13,694.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$13,694.00	
Vendor Information	DOT/Click It or Ticket grant	

ATTACHMENTS

Resolution