BOCC

RESOLUTION NO. 25-341

BOARD OF COUNTY COMMISSIONERS
COUNTY OF EL PASO, STATE OF COLORADO

RESOLUTION TO RECOGNIZE SUPPLEMENTAL REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF $30,700.00 FROM THE COLORADO DEPARTMENT OF HUMAN SERVICES, BEHAVIORAL HEALTH ADMINISTRATION, THROUGH THE MODIFICATION LETTER TO THE SPENDING PLAN FOR JAIL BASED BEHAVIORAL SERVICES TO THE SHERIFF'S OFFICE 2025 BUDGET

WHEREAS, the Sheriff's Office has received $30,700.00 in supplemental funding from the Colorado Department of Human Services, Behavioral Health Administration through the Contract for Jail Based Behavioral Services; and

WHEREAS, on June 10, 2025, the Board of County Commissioners approved Resolution 25-158 and contract with a spending plan in the amount of $1,600,000.00 which included flexibility so that the Colorado Behavioral Health Administration could move funds within the General Accounting Encumbrance (GAE), as well as having funds available from other counties and;

WHEREAS, the supplemental funds received are in support of the Substance Use Disorder Treatment Program at the Sheriff's Office Jail; and

WHEREAS, the Sheriff's Office requests the Board of County Commissioners recognize supplemental revenue and appropriate expenditures in the amount of $30,700.00 to the Sheriff's Office 2025 budget.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of County Commissioners of El Paso County, Colorado, does hereby recognize supplemental revenue and appropriate expenditures in the amount of $30,700.00 to the Sheriff's Office 2025 budget in the following manner:

Recognize Revenue

18037.33419.01	25S00004	Offender Mgmt – Jail Based Operations	$	30,700.00

Appropriate Expenditures

18037.42270	25S00004	Operating Supplies	$	7,500.00
18037.43519	25S00004	Misc. Medical Services	$	23,200.00

DONE THIS 9th day of December 2025, at Colorado Springs, Colorado.

ATTEST:

By: _____
County Clerk and Recorder

BOARD OF COUNTY COMMISSIONERS
EL PASO COUNTY, COLORADO

By: _____
Chair

Steve Schleiker
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