



EL PASO COUNTY

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EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Tuesday, February 3, 2026 Item No. 5.e.
To: Board of County Commissioners
From: Nikki Simmons, Chief Financial Officer/Todd Marts, Executive Director -
Community Services
Agenda Wording: Resolution to reappropriate expenditures in the amount of \$70,000 from the Fairgrounds Corporation fund balance to the Parks Department 2026 budget.

SUMMARY (including information on budgeted matters)

The Board of County Commissioners established the Fairgrounds Corporation in March 2010 to manage the liquor license assigned to the El Paso County Fairgrounds and provide funding to support the County Fair, Fairgrounds, and 4-H program. The Board of Directors consists of Kelvin Dean, President, Felicia Publicker, Vice-President, Janice Brewer, Secretary, and members Harry Volkmann and Janet McMonigal.

Per the Fairgrounds Corporation bylaws, the annual fund balance is re-invested to support the County Fair, Fairgrounds, and 4-H programs for the upcoming year. The fund balance use proposals below have been endorsed by the Fairgrounds Corporation and the Fair Advisory Board. The Fairgrounds Corporation has contributed \$680,000 to support the County Fair, Fairgrounds, and 4-H since its inception in 2010.

BACKGROUND (including information on budgeted matters)

At the conclusion of December 2025, the Fairgrounds Corporation has a balance of \$77,914 per the following financial statement. The Fairgrounds Corporation and Fair Advisory Board recommends and has endorsed investing \$70,000 of the fund balance to provide financial support for the 2026 El Paso County Fair and Events Center.

ESTIMATED TIME FOR PRESENTATION

5 minutes/hours

FINANCIAL IMPLICATIONS

Business Year:	2026	Subject to TABOR? NO
Fund:		
Funding Amount:	\$70,000.00	
Increase to original adopted Budget	\$70,000.00	
Net Cost to County:	\$0.00	

Total Project Cost: \$0.00
Vendor Information

ATTACHMENTS

Resolution