EL PASO COUNTY
COLORADO

COMMISSIONERS:
CARRIE GEITNER (CHAIR)
LAUREN NELSON (VICE-CHAIR)

HOLLY WILLIAMS
BILL WYSONG
CORY APPLEGATE

EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date:	Tuesday, September 29, 2026	Item No. 12.a.
To:	Board of County Commissioners	
From:	Nikki Simmons, Chief Financial Officer	
Agenda Wording:	2027 Budget Hearing #1 - Preliminary Balanced Budget and Statutory Presentation of 2027 Preliminary Balanced Budget.	

SUMMARY (including information on budgeted matters)
2027 Budget Hearing #1 - Preliminary Balanced Budget and Statutory Presentation of 2027 Preliminary Balanced Budget.

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION
2 hours

FINANCIAL IMPLICATIONS

Business Year:	2026	Subject to TABOR? NO
Fund:		
Funding Amount:	$0.00	
Increase to original adopted Budget	$0.00	
Net Cost to County:	$0.00	
Total Project Cost:	$0.00	
Vendor Information		

ATTACHMENTS