EL PASO COUNTY
COLORADO

COMMISSIONERS:
CARRIE GEITNER (CHAIR)
LAUREN NELSON (VICE-CHAIR)

HOLLY WILLIAMS
BILL WYSONG
CORY APPLEGATE

EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date:	Tuesday, September 29, 2026	Item No. 5.g.
To:	Board of County Commissioners	
From:	Nikki Simmons, Chief Financial Officer/Joseph Roybal, Sheriff	
Agenda Wording:	Resolution to recognize revenue and appropriate expenditures in the amount of $250,000 from the National Highway Traffic Safety Administration (NHTSA) passed-through the State of Colorado, Department of Transportation, for the 2026-27 Traffic Safety Enforcement Program to the Sheriff's Office 2026 Budget.	

SUMMARY (including information on budgeted matters)
RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF $250,000 FROM THE NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION (NHTSA) PASSED-THROUGH THE STATE OF COLORADO, DEPARTMENT OF TRANSPORTATION, FOR THE 2026-27 TRAFFIC SAFETY ENFORCEMENT PROGRAM TO THE SHERIFF'S OFFICE 2026 BUDGET

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION
10 minutes/hours

FINANCIAL IMPLICATIONS

Business Year:	2026	Subject to TABOR? NO
Fund:		
Funding Amount:	$250,000.00	
Increase to original adopted Budget	$250,000.00	
Net Cost to County:	$0.00	
Total Project Cost:	$250,000.00	
Vendor Information	CDOT Traffic Safety Grant	

ATTACHMENTS

Resolution