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## EL PASO BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

**Date:** Tuesday, March 12, 2019 Item No. 8.I.5.

**To:** Board of County Commissioners

**From:** Eileen Gonzales, Contracts and Procurement Manager - Contracts and Procurement Division/

**Agenda Wording:** Contract Amendment #4 and Change Order to Wilson & Company for Civil Engineering Planning and Design Services for a sub-regional drainage system associated with Gleneagle Drive, Struthers Road and North Gate Blvd drainage within the Smith Creek Drainage Basin for the Department of Public Works (Engineering Division) at a cost not to exceed \$207,678.00. (CON#10-077).

#### SUMMARY (including information on budgeted matters)

This item is to request approval of Contract Amendment #4 and Change Order to Wilson & Company for Civil Engineering Planning and Design Services for a sub-regional drainage system associated with Gleneagle Drive, Struthers Road and North Gate Blvd drainage within the Smith Creek Drainage Basin for the Department of Public Works (Engineering Division) at a cost not to exceed \$207,678.00. (CON#10-077).

#### BACKGROUND (including information on budgeted matters)

Through a competitive Request for Proposal (RFP) process, the original contract was awarded to Wilson & Company on February 22, 2011.

Amendment #1 was issued on May 26, 2015 for additional services including preliminary engineering for a roundabout at the intersection of Struthers Road and Gleneagle Drive and preliminary engineering and design of the associated sub-regional drainage system.

Amendment #2 was issued on February 13, 2018 for property acquisition services and final design for the roundabout at the intersection of Struthers Road and Gleneagle Drive.

Amendment #3 was issued on August 28, 2018 to finalize construction plans and specifications and acquisition of property for the roundabout at the intersection of Struthers Road and Gleneagle Drive.

The overall purpose of proposed Amendment #4 is for Wilson to provide professional services for planning and design of a sub-regional drainage system extending from the Gleneagle Drive / Struthers Road intersection, along North Gate Blvd to I-25 within CDOT right-of-way / USAFA property. The work shall generally include an Environmental Assessment and construction plans and specifications for the drainage system.

With this Amendment, the total contract amount is:

Original Contract Amount:	\$ 62,080.45
Amendment #1	\$242,423.50
Amendment #2	\$200,000.00
Amendment #3	\$ 50,000.00
<u>Amendment #4</u>	<u>\$207,678.00</u>
Total Contract Amount	\$762,181.95

Wilson & Company is located in El Paso County, Colorado.

Backup information for this item is available for review in the Contracts & Procurement Division.

Revenue/Funding Sources:	Road & Bridge funds
Revenue/Funding Amount:	\$207,678.00
Is there a TABOR Impact:	No
Increase to Original Budget:	Yes
Net Cost to El Paso County:	\$207,678.00
Total Project Cost:	\$762,181.95

ESTIMATED TIME FOR PRESENTATION

5 minutes/hours

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
- GOAL FOUR – Consistently support regional economic strength.
- GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year:	2019	Subject to TABOR? NO
Fund:		
Funding Amount:	\$0.00	
Increase to original adopted Budget	\$0.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$0.00	
Vendor Information		

ATTACHMENTS

