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## **RESOLUTION NO.** <u>19-1</u>24

## BOARD OF COUNTY COMISSIONERS COUNTY OF EL PASO, STATE OF COLORADO

RESOLUTION TO APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$44,000 FROM THE COUNTY FAIR FUND BALANCE TO THE COMMUNITY SERVICES DEPARTMENT, 2019 BUDGET

**WHEREAS**, the County Fair fund balance consists of net revenue from previous County Fairs and is used to support special County Fair programming opportunities and Fairgrounds facility improvements; and

WHEREAS, the current County Fair fund balance is \$132,341; and

WHEREAS, the Community Services Department is requesting fund balance support for 2019 County Fair programming to include auto races, demolition derby, CPRA rodeo, concerts / dances, and unique motor events; and

WHEREAS, the programming will generate expanded 2019 County Fair revenue through additional gate / special event revenue and beverage sales; and

WHEREAS, the EI Paso Community Services Department is requesting that the Board of County Commissioners approve an appropriation of \$44,000 from the County Fair fund balance to support the proposed events at the 2019 County Fair.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of County Commissioners of El Paso County, Colorado, does hereby appropriate expenditures from the County Fair fund balance to the Community Services Department 2019 budget in the following manner:

## Appropriate Expenditures:

11237.43577.01	\$35,000
11237.43599	\$ 5,000
11237.43370	\$ 1,000
11237.43577.03	\$ 3,000
	11237.43599 11237.43370

**DONE THIS** 18th day of April, 2019 at Colorado Springs, Colorado.

BOARD OF COUNTY COMMISSIONERS OF EL PASO COUNTY, COLORADO

By Chair

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