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## EL PASO BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

**Date:** Thursday, June 06, 2019 Item No. 8.i.

**To:** Board of County Commissioners

**From:** Sherri Cassidy, Chief Financial Officer - Financial Services/Larry Borland,  
Administrator - Sheriff's Office

**Agenda Wording:** Resolution to recognize supplemental revenue and appropriate expenditures not to exceed \$35,000 from the Colorado Department of Human Services, Division of Behavioral Health under the contract for Jail Based Behavioral Services, to the Sheriff's Office 2019 Budget

#### SUMMARY (including information on budgeted matters)

RESOLUTION TO RECOGNIZE SUPPLEMENTAL REVENUE AND APPROPRIATE EXPENDITURES NOT TO EXCEED \$35,000 FROM THE COLORADO DEPARTMENT OF HUMAN SERVICES, DIVISION OF BEHAVIORAL HEALTH UNDER THE CONTRACT FOR JAIL BASED BEHAVIORAL SERVICES, TO THE SHERIFF'S OFFICE 2019 BUDGET

#### BACKGROUND (including information on budgeted matters)

#### ESTIMATED TIME FOR PRESENTATION

10 minutes/hours

#### STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities,

- infrastructure and technology.
- GOAL FOUR – Consistently support regional economic strength.
- GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year:	2019	Subject to TABOR? YES
Fund:		
Funding Amount:	\$35,000.00	
Increase to original adopted Budget	\$35,000.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$35,000.00	
Vendor Information	Colorado Department of Human Services	

ATTACHMENTS

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