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EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Thursday, June 06, 2019 Item No. 8.j.

To: Board of County Commissioners

From: Sherri Cassidy, Chief Financial Officer - Financial Services/Larry Borland,
Administrator - Sheriff's Office

Agenda Wording: Resolution to recognize revenue and appropriate expenditures in the amount of \$369,075 from the Colorado Department of Human Services, Division of Behavioral Health under the contract for the Co-Responder Program, to the Sheriff's Office 2019 Budget

SUMMARY (including information on budgeted matters)

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT OF \$369,075 FROM THE COLORADO DEPARTMENT OF HUMAN SERVICES, DIVISION OF BEHAVIORAL HEALTH UNDER THE CONTRACT FOR THE CO-RESPONDER PROGRAM, TO THE SHERIFF'S OFFICE 2019 BUDGET

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION

10 minutes/hours

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and

- promote participation, engagement and confidence in County Government
- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
- GOAL FOUR – Consistently support regional economic strength.
- GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year:	2019	Subject to TABOR? YES
Fund:		
Funding Amount:	\$369,075.00	
Increase to original adopted Budget	\$369,075.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$369,075.00	
Vendor Information	Colorado Department of Human Services	

ATTACHMENTS