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EL PASO BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Date: Thursday, June 06, 2019 Item No. 8.k.

To: Board of County Commissioners

From: Sherri Cassidy, Chief Financial Officer - Financial Services/Larry Borland,
Administrator - Sheriff's Office

Agenda Wording: Resolution to recognize revenue and appropriate expenditures in the amount not to exceed \$342,784 from the Colorado Department of Human Services, Division of Behavioral Health under the contract for Jail Based Behavioral Services, to the Sheriff's Office 2019 Budget

SUMMARY (including information on budgeted matters)

RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES IN THE AMOUNT NOT TO EXCEED \$342,784 FROM THE COLORADO DEPARTMENT OF HUMAN SERVICES, DIVISION OF BEHAVIORAL HEALTH UNDER THE CONTRACT FOR JAIL BASED BEHAVIORAL SERVICES, TO THE SHERIFF'S OFFICE 2019 BUDGET

BACKGROUND (including information on budgeted matters)

ESTIMATED TIME FOR PRESENTATION

10 minutes/hours

STRATEGIC PLAN GOALS

- GOAL ONE – Maintain and promote a financially sustainable County Government that is transparent and effective
- GOAL TWO – Continue to enhance the understanding of civic services and promote participation, engagement and confidence in County Government
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- GOAL THREE – Maintain and improve the County transportation system, facilities, infrastructure and technology.
- GOAL FOUR – Consistently support regional economic strength.
- GOAL FIVE – Strive to ensure a safe, secure, resilient, and healthy community.

FINANCIAL IMPLICATIONS

Business Year:	2019	Subject to TABOR? YES
Fund:		
Funding Amount:	\$342,784.00	
Increase to original adopted Budget	\$342,784.00	
Net Cost to County:	\$0.00	
Total Project Cost:	\$342,784.00	
Vendor Information	Colorado Department of Human Services	

ATTACHMENTS

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