

Sessions start at 7:00 pm at the Groton Senior Center except Monday May 6<sup>th</sup> & 13<sup>th</sup> which will start at 7:30 pm due to Groton Community Meals and on Wednesday, May 8<sup>th</sup> us the Regular RTM meeting and it will begin at 7:30 pm. The budget session will follow the Regular RTM meeting.

Tue Apr 30		FUNCTION	RTM Committee	Page	Staff
		Public Comment			
1003		Voter Registration	Finance	62	ROVs
1012		Human Resources	Finance	85	HR/Risk
1070		Insurance & Claims	Finance	90	HR/Risk
1071		Self Funded Plans	Finance	94	HR/Risk
1013		Finance Administration	Finance	101	Finance
2120		Revaluation Fund	Finance	105	Finance
2060		Mumford Cove	Finance	191	Finance
4010		Groton Sewer District	Finance	194	Finance
Thurs May 2 7:00pm		FUNCTION	RTM Committee	Page	Staff
1024		Public Safety	Public Safety	109	Police
	<b>CIP 7)</b>	<b>Technology</b>			
		<i>G) Squad Car/Body Cams</i>	Public Safety	64/239	Police
1090		City of Groton - Cost Center 10900	Public Safety	182	City
	<b>CIP 7)</b>	<b>Technology</b>			
		<i>F) Public Safety Radio System Upgrade</i>	Public Safety	64/238	City
1091		Groton Long Point - Cost Center 10910	Public Safety	185	GLP
		Public Works			
1090		City of Groton 10901 & 10904	Public Works	182	City
1091		Groton Long Point 10911 & 10912	Public Works	185	GLP
Mon May 6 7:30pm		FUNCTION	RTM Committee	Page	Staff
1035		Public Works	Public Works	114	Pub Wks
2020		Sewer Operating Funds	Public Works	120	Pub Wks
2030		Solid Waste Collections	Public Works	126	Pub Wks
6040		Fleet Reserve Fund	Public Works	130	Pub Wks
	<b>CIP 1)</b>	<b>Roads</b>			
		<i>A) Town-Wide Pavement Management Program</i>	Public Works	7/216	Pub Wks
		<i>G) Road Underpasses</i>	Public Works	13/217	Pub Wks
	<b>CIP 3)</b>	<b>Sidewalks</b>			
		<i>A) Mystic Streetscape - Phase III</i>	Public Works	22/218	Pub Wks
		<i>B) Replacement Sidewalk Construction</i>	Public Works	23/219	Pub Wks
	<b>CIP 10)</b>	<b>Water Pollution Control Facility</b>			
		<i>A) Sewer Line Infrastructure Repair</i>	Public Works	92/242	Pub Wks
		<i>B) Pump Stations</i>	Public Works	93/243	Pub Wks
		<i>C) Treatment Facility</i>	Public Works	94/244	Pub Wks
Wed May 8 7:30pm		Regular Monthly RTM Meeting 7:30 p.m. (Budget Session to follow)	Page	Staff	
1080		Education	Education	173	BOE
	<b>CIP 5)</b>	<b>Education</b>			
		<i>A) Asbestos Removal</i>	Education	35/227	BOE
		<i>D) Claude Chester</i>	Education	35/228	BOE
		<i>I) Fitch High School Athletic Facilities</i>	Education	35/229	BOE
		<i>L) Refinish Exterior Glulam Beans</i>	Education	35/230	BOE

Thurs May 9 7:00pm		FUNCTION	RTM Committee	Page	Staff
1046		Planning & Development Services	Comm Dev & Services	135	OPDS
	<b>CIP 8)</b>	<b>Planning and Economic Development</b>			
		<i>C) Gateway/Wayfinding Sign Project</i>	Comm Dev & Services	83/241	OPDS
1001		Legislative Policy	Comm Dev & Services	59	TM
1006		Legal Services	Comm Dev & Services	69	TM
1010		Executive Management	Comm Dev & Services	72	TM
1007		Regional Agencies	Comm Dev & Services	176	TM & Reps
		Cost Centers 10070;10071;10072;10073			
1092		Fire Districts PILOT	Comm Dev & Services	188	TM
1054		Health & Service Agencies	Comm Dev & Services	179	TM & Reps
		Cost Centers 0; 1; 2; 3; 5; 7; 8; 9; 9A			
1051		Human Services	Comm Dev & Services	140	Hum Serv
7320		Human Services Assistance Fund	Comm Dev & Services	144	Hum Serv
1063		Groton Public Library	Comm Dev & Services	148	Library
3310		Borrow IT CT	Comm Dev & Services	152	Library
	<b>CIP 7)</b>	<b>Q) Town Mtg. Rm AV/Pres Equip</b>	Comm Dev & Services	82/215	Library

Mon May 13 7:30pm		FUNCTION	RTM Committee	Page	Staff
	<b>CIP 6)</b>	<b>Public Buildings</b>			
		<i>C) Town Hall Complex</i>	Public Works	52/231	Pub Wks
		<i>D) Groton Public Library</i>	Public Works	53/232	Pub Wks
		<i>F) Vacant School Properties</i>	Public Works	55/233	Pub Wks
		<i>K) Golf Course Facilities-Club House</i>	Public Works	60/234	Pub Wks
		<i>M) Police</i>	Public Works	62/235	Pub Wks
1005		Town Clerk	Finance	65	Town Clerk
1011		Information Technology	Finance	76	IT
6050		Technology Replacement	Finance	81	IT
	<b>CIP 7)</b>	<b>Technology</b>			
		<i>A) IT Infrastructure</i>	Finance	64/236	IT
		<i>D) IT Security</i>	Finance	64/237	IT
1076		Debt Service	Finance	205	Finance
1077		Contributions to Other Funds	Fin	170	Finance

Thurs May 16 7:00 pm		FUNCTION	RTM Committee	Page	170
3240		Recreation & Senior Activities	Recreation	166	Pks & Rec
2010		Shennecossett Golf Course	Recreation	161	Pks & Rec
	<b>CIP 4)</b>	<b>Parks &amp; Recreation</b>			
		<i>A) Facilities Improvements</i>	Recreation	25/220	Pks & Rec
		<i>B) Trail Improvement Program</i>	Recreation	26/221	Pks & Rec
		<i>C) Golf Course Improvement Plan</i>	Recreation	27/222	Pks & Rec
		<i>E) Park Improvement/ADA Compliance</i>	Recreation	29/223	Pks & Rec
		<i>H) Community Center - Efficiency Lights</i>	Recreation	33/225	Pks & Rec
		<i>I) Open Space Improvements</i>	Recreation	34/226	Pks & Rec
1080	<b>CIP 5)</b>	<b>L) Refinish Exterior Glulam Beams</b>	Education	35/230	Education
5010		Capital Reserve Fund	Finance	201	Finance
1074		Contingency	Finance	211	Finance
1075		Capital Reserve (Contribution)	Finance	198	Finance

**Wed May 22** *If necessary*

**RTM MUST COMPLETE BUDGET DELIBERATION BY MIDNIGHT, May 25**